

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE

Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2021
January - June 2021 (1st Semester)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)				Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
PART I . AVAILABLE AT PROCUREMENT SERVICE STORES									2,363,566.05	1,801,846.45	-	561,719.60	
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	56,439.14	56,439.14			
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jun, Jul, Sept, Oct, Dec	Jan, Mar, Apr, Jun, Jul, Sept, Oct, Dec	GoP	12,545.66	12,545.66			
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Aug, Oct, Nov	Jan, Apr, Jul, Aug, Oct, Nov	GoP	5,678.01	5,678.01			
16-009-01-00000	CLEANING EQUIPMENT AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	33,474.29	33,474.29			
16-009-01-00000	COLOR COMPOUNDS AND DISPERSIONS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	283.68	283.68			
16-009-01-00000	HEATING AND VENTILATION AND AIR CIRCULATION	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, May, Jun	Mar, May, Jun	GoP	9,327.06	9,327.06			
16-009-01-00000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr	Jan, Mar, Apr	GoP	118,316.41	118,316.41			
16-009-01-00000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan 2021	Jan 2021	SSP	538,098.00			538,098.00	
16-009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	12,191.51	12,191.51			
16-009-01-00000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Oct	Jan, Oct	GoP	70.72	70.72			
16-009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	303,424.06	303,424.06			
16-009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan 2021	Jan 2021	SSP	23,623.60			23,623.60	
16-009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	108,092.43	108,092.43			
16-009-01-00000	PERFUMES OR COLOGNES OR FRAGRANCES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Jul	Jan, Jul	GoP	1,817.16	1,817.16			
16-009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	490,491.82	490,491.82			
16-009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	5,295.68	5,295.68			
16-009-01-00000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	644,399.02	644,399.02			
PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									10,164,686.93	8,156,296.93	696,500.00	1,311,890.00	
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb 2021	N/A	Feb 2021	Feb 2021	GoP	83,850.00	83,850.00			
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr	N/A	Jan, Apr	Jan, Apr	SSP	206,472.00			206,472.00	
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Mar, May, Jul, Oct	N/A	Jan-Mar, May, Jul, Oct	Jan-Mar, May, Jul, Oct	MITHI	120,000.00			120,000.00	
16-009-01-00000	Automotive Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Jul, Oct	N/A	Jan-Jul, Oct	Jan-Jul, Oct	GoP	409,110.00	409,110.00			
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Jan-Mar, Jun, Sept, Dec	N/A	Jan-Mar, Jun, Sept, Dec	Jan-Mar, Jun, Sept, Dec	GoP	3,960.90	3,960.90			
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	NP - 52.1b (Shopping)	Jan, Mar, Jun, Sept, Nov	N/A	Jan, Mar, Jun, Sept, Nov	Jan, Mar, Jun, Sept, Nov	GoP	9,050.00	9,050.00			
16-009-01-00000	Building Maintenance Equipment Supplies and Materials	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	859,331.25	859,331.25			
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	160,651.40	160,651.40			
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan-Mar	N/A	Jan-Mar	Jan-Mar	GoP	34,400.00	34,400.00			
16-009-01-00000	Consumables	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	195,800.00	195,800.00			
16-009-01-00000	Dormitory Supplies	TESDA CO	NP - 52.1b (Shopping)	Feb, Mar, May	N/A	Feb, Mar, May	Feb, Mar, May	GoP	32,929.10	32,929.10			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-May	N/A	Jan-May	Jan-May	GoP	195,216.11	195,216.11			

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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Furnitures and Fixtures	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar 2021	N/A	Mar 2021	Mar 2021	GoP	63,500.00	63,500.00		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Jul, Sept, Dec	N/A	Jan-Jul, Sept, Dec	Jan-Jul, Sept, Dec	GoP	593,079.58	593,079.58		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Apr 2021	N/A	Apr 2021	Apr 2021	GoP	696,500.00		696,500.00	
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb-Mar	N/A	Feb-Mar	Feb-Mar	MITHI	183,968.00			183,968.00
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb-Apr	N/A	Feb-Apr	Feb-Apr	SSP	280,500.00			280,500.00
16-009-01-00000	Learning/Training Materials	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	May 2021	N/A	May 2021	May 2021	GoP	36,000.00	36,000.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	NP - 52.1b (Shopping)	Jan, Mar	N/A	Jan, Mar	Jan, Mar	GoP	10,972.50	10,972.50		
16-009-01-00000	Medical Equipment, Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan, Mar, Apr	N/A	Jan, Mar, Apr	Jan, Mar, Apr	GoP	286,850.00	286,850.00		
16-009-01-00000	MEDICAL LABORATORY TEST	TESDA CO	NP - 53.2 Emergency Cases	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,331,100.00	2,331,100.00		
16-009-01-00000	MEDICAL THERMOMETERS AND ACCESSORIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar, Apr	N/A	Mar, Apr	Mar, Apr	GoP	11,800.00	11,800.00		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	244,466.39	244,466.39		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 52.1b (Shopping)	Mar 2021	N/A	Mar 2021	Mar 2021	SSP	48,000.00			48,000.00
16-009-01-00000	Office Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	98,378.90	98,378.90		
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	69,999.00	69,999.00		
16-009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb-Dec 2021	N/A	Feb-Dec 2021	Feb-Dec 2021	GoP	1,063,246.00	1,063,246.00		
16-009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar 2021	N/A	Mar 2021	Mar 2021	SSP	27,950.00			27,950.00
16-009-01-00000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar 2021	N/A	Mar 2021	Mar 2021	GoP	58,399.00	58,399.00		
16-009-01-00000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb 2021	N/A	Feb 2021	Feb 2021	MITHI	85,000.00			85,000.00
16-009-01-00000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2021	N/A	Jan 2021	Jan 2021	SSP	250,000.00			250,000.00
16-009-01-00000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,258,056.80	1,258,056.80		
16-009-01-00000	SAFETY AND SECURITY EQUIPMENT AND MATERIALS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Apr 2021	N/A	Apr 2021	Apr 2021	GoP	19,000.00	19,000.00		
16-009-01-00000	SAFETY AND SECURITY EQUIPMENT AND MATERIALS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2021	N/A	Jan 2021	Jan 2021	SSP	110,000.00			110,000.00
16-009-01-00000	Softwares	TESDA CO	NP - 52.1b (Shopping)	Apr, May	N/A	Apr, May	Apr, May	GoP	27,150.00	27,150.00		
	PART III. OTHERS								129,957,740.50	125,470,063.46	3,788,177.04	699,500.00
16-009-01-00000	Others - Miscellaneous	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	184,200.00	184,200.00		
16-009-01-00000	Others - Rental of Vehicle	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar 2021	N/A	Mar 2021	Mar 2021	GoP	9,000.00	9,000.00		
16-009-01-00000	Others - Printing	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	777,617.00	777,617.00		
16-009-01-00000	Others - Advertisement	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2021	N/A	Jan 2021	Jan 2021	GoP	580,000.00	580,000.00		
16-009-01-00000	Others - Services (Notarial, Labor and Other Services)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Apr, July	N/A	Jan-Apr, July	Jan-Apr, July	GoP	241,540.00	241,540.00		
16-009-01-00000	Others - Communication Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,074,300.00	1,074,300.00		
16-009-01-00000	Others - Tokens and Give aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Apr	N/A	Jan-Apr	Jan-Apr	GoP	473,600.00	473,600.00		
16-009-01-00000	Subscription (Video Conferencing, Internet and Web Hosting & Server)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2021	N/A	Jan 2021	Jan 2021	GoP	132,580.00	132,580.00		
16-009-01-00000	Subscription (Video Conferencing, Internet and Web Hosting & Server)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2021	N/A	Jan 2021	Jan 2021	MITHI	699,500.00			699,500.00
16-009-01-00000	Procurement of Learning Systems for three (3) existing Innovation Centers - Rebidding	NITESD	Competitive Bidding		N/A			FY 2020 CONT. APPRO	119,997,226.46	119,997,226.46		

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16-009-01-00000	Supply, Delivery, Installation, Test, and Commissioning of One (1) Unit Diesel Generator Set System including its Ancillaries and/or Accessories with Rehabilitation of Generator and Switchgear Rooms of TESDA Central Office Main Building - Rebidding	TESDA CO	Competitive Bidding	Mar 2021	May 2021	Jul 2021	Jul 2021	FY 2020 CONT. APPRO	3,788,177.04		3,788,177.04		
16-009-01-00000	Engagement of a Third Party Entity in the Provision of Research Services for the Conduct of the Evaluation Study on the Program on Accelerating Farm School Establishment (PAFSE)	PO	Competitive Bidding	May 2021	May 2021	Jun 2021	Jul 2021	GoP	2,000,000.00	2,000,000.00			
Grand Total									142,485,993.48	135,428,206.84	4,484,677.04	2,573,109.60	

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